



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group	
Name of organisation	Provision of Allotment Space New Highways (Formelly BADAS)
Contact name	Daniel Lyus
Contact address	Brierley House , Summer Lane, Combe Down, BATH BA15LP
Contact number	e-mail dan.lyus@newhighway.org.uk
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify
2 - Your project	
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Corsham
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	The setting up of a number of allotments as a therapeutic process for people who are on the road to recovery from drug and/or alcohol misuse through working outdoors alongside peers to develop self esteem and gain skills that will be of use to the wider community as well as to themselves.
Where will your project take place?	Neston: Jaggards Lane
When will your project take place?	As soon as funding is secured
How many people will benefit from your project?	50 clients and 5 organisations/year.
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	More Composting (pg 5) Orchard Planting (pg 5) Promoting what exists (pg 6) Promote local food and produce (pg 11) Encourage local market (pg 11) Page 5, 6, 11

<p>What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans. More Composting, orchard planting, promoting what exists, promote local food. It also links in with the LPSA Funding Bid "Wiltshire Voices" as it focuses on the concerns of harder to reach groups and it aims to promote better understanding of those who do not speak up.</p>	
<p>How did you discover there was a need for your project and how will your project benefit your local community? Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces) In our work with people battling to overcome drug and alcohol issues we repeatedly note that there is not enough meaningful/diversionary activities available. This is the case in and around Corsham. Coming off drugs and alcohol leaves people with a massive amount of free time and if this is not filled we see them go back to their addiction. Norman King's own experience of living in Neston and working for New Highway led him to connect the availability of the villages allotment site to the need for more meaningful activities for our clients. This project, however, can go beyond meaningful activity by using gardening, being outdoors and group work as a means of rehabilitating people who find themselves lacking purpose in their lives and who may have low self-esteem. The compelling argument for the project is that it will not just benefit ex-users but the wider community through the growing and selling of fresh produce without 'air miles', wholesalers or supermarkets. Ideally it will also change public perceptions of those less fortunate who have been drug and/or alcohol users and may lead to wider partnerships with the local community through joint agency working.</p>	
<p>Any other information about your project. We will be asking and consulting with the local community about the project to ensure maximum local benefit. There will be communal plot that will encourage the joint efforts of all concerned in order to engender a community spirit. Produce from the allotments could be part of future harvest festivals and any surplus could go to other local groups who may be short of fresh produce. We will be aiming to plant orchards. We will be aiming to provide composting. We will be inviting local people and charities to take part and for the lucky few we will try to make raised beds available. We will be using the Community Payback Team to help clear the site. We will be seeking to look at ways we can help in the local community e.g. by helping with path or pond clearance etc. We will seek extra funding for equipment that can make the site an example of best practice – e.g. composting toilets, solar heated hot water, rain water harvesting etc.</p>	

3 - Management

How many people are involved in the management of your group/organisation? 5

Of these, how many are:

Over 50 years	Male	<input type="text"/>	Female	<input type="text" value="1"/>
25 – 50 years	Male	<input type="text" value="4"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will be seeking sustainability in this project by eventually running it as a social enterprise where the profits from produce are used to meet the costs on the site. For example we will look at the local economy and consult to establish where there are gaps in the market the allotment site could exploit. Furthermore we will be aiming to utilise our long standing experience in partnership working to keep costs to a minimum. We will also use fundraising and grant applications.

If you were not awarded the full amount requested, what would be the impact on your project?

It would significantly affect the viability of the project. We are at the critical start up phase and desperately need funding to invest in key equipment that will enable us to prepare for next years growing season. Without your funding we are unlikely to be able to proceed as planned, we would suffer major delays and be have to scale back our ambition.

How will you know whether your project has made a difference in the community?

At New Highway we have good experience at project evaluation. We will firstly conduct a baseline assessment with the local community to understand the current feelings and attitudes towards the allotment site and its contribution to the community. We will then 12 months later repeat our questioning to understand and track change whilst also identifying opportunities for improvement. Our standard methodologies include questionnaires, anecdotal feedback , testimonials and focus groups.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Solve Community Fund
Medlock Charitable Trust
Fullers Brewery

Have you been successful?

Yes No

<p>Have you or do you intend to apply for a grant from another area board within this financial year?</p> <p>If yes, please state which ones.</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>Are you in receipt or anticipating other funding from Wiltshire Council for this project?</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>4 - Information relating to your last annual accounts (if applicable)</p>		
<p>Year ending:</p>	<p>Month: March</p>	<p>Year: 2010</p>
<p>A - Total income:</p>	<p>£1,934,783</p>	
<p>B - Minus total expenditure:</p>	<p>£1,999,837</p>	
<p>Surplus/deficit for year: (A minus B)</p>	<p>£(65,054)</p>	
<p>Free reserves held:</p>	<p>£466,570</p>	

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Fruit Trees for Orchard	£645	Own fundraising/reserves	C	£5,000
Polythene Tunnel with Irrigation	£1,781			£
Composter	£290	Parish/town council		£
Large Water Tank	£1,081			£
Shelter	£3,000	Trusts/foundations	P	£5000
Seeds	£100			£
Timber for improving site	£600	In kind		£
Gates	£5,000	volunteer time @ £50 PPPD	C	£5,000
Hard Standing Area	£400	Other		£
Structure for Compostable Toilet	£1,200			£
Rotivator and Hand Tools	£1,000			£
Construction/Labour Costs	£5,000			£
	£			£
Total Project Expenditure	£19,997	Total Project Income		£15,000
Total project income B		£15,000		
Total project expenditure A		£19,997		
Project shortfall A – B		£4,997		
Award sought from Wiltshire Council Area Board		£4,997		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the title name of the organisations' bank account e.g. current				
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report <input checked="" type="checkbox"/> Income and expenditure budget for current financial year <input type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of reference/constitution/group rules <input checked="" type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

By providing an opportunity for ex drug users to acquire new skills and interests that maximises their chances of living a drug free life and that may also lead to them acquiring skills and jobs in horticulture and marketing of horticultural products

b) How does your project work to promote inclusion, participation and good community relations?

We will consult widely and listen to local needs. On the site there will be a sharing of tasks. There will be a sharing of the rewards (the produce from the allotments) into the community. Locals will see that the ex-users are capable of producing useful produce for the community.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) Adults with Substance Misuse Issues

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date)NA or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Daniel Lyus

Date: 26/10/10

Position in organisation: Development Director

Please return your completed application to the appropriate Area Board Locality Team